

## Annex 8

Likely payment applications by programme and per budgetary year (in euro)\*

Beneficiary state:

|                      | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Total |
|----------------------|------|------|------|------|------|------|------|------|-------|
| Programme 1          |      |      |      |      |      |      |      |      |       |
| Programme 2          |      |      |      |      |      |      |      |      |       |
| Programme 3          |      |      |      |      |      |      |      |      |       |
| Programme 4          |      |      |      |      |      |      |      |      |       |
| Programme n          |      |      |      |      |      |      |      |      |       |
| Bilateral fund       |      |      |      |      |      |      |      |      |       |
| Technical assistance |      |      |      |      |      |      |      |      |       |
| <b>Total</b>         |      |      |      |      |      |      |      |      |       |

\* Only provisional forecast of likely payment applications in respect of the contribution from the EEA / Norwegian Financial Mechanisms, and not total expenditure forecast, should be stated in the table. For the current financial year the forecast should cover the total amount of the year, also requested amounts in IFRs already submitted in the current year.

**Justification (explanation of the analysis leading to the forecast)**

**Signature**

|  | For the Certifying Authority   | Optional second signature                              |       |      |  |  |  |  |     |       |      |  |  |  |
|--|--|--|-------|------|--|--|--|--|-----|-------|------|--|--|--|
| Name   | <input style="width: 100%;" type="text"/>  | <input style="width: 100%;" type="text"/>              |       |      |  |  |  |  |     |       |      |  |  |  |
| Signature  | <input style="width: 100%;" type="text"/>  | <input style="width: 100%;" type="text"/>              |       |      |  |  |  |  |     |       |      |  |  |  |
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| Date   | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">day</td> <td style="text-align: center;">month</td> <td style="text-align: center;">year</td> </tr> <tr> <td><input style="width: 33%; height: 15px;" type="text"/></td> <td><input style="width: 33%; height: 15px;" type="text"/></td> <td><input style="width: 33%; height: 15px;" type="text"/></td> </tr> </table> | day  | month | year | <input style="width: 33%; height: 15px;" type="text"/> | <input style="width: 33%; height: 15px;" type="text"/> | <input style="width: 33%; height: 15px;" type="text"/> | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">day</td> <td style="text-align: center;">month</td> <td style="text-align: center;">year</td> </tr> <tr> <td><input style="width: 33%; height: 15px;" type="text"/></td> <td><input style="width: 33%; height: 15px;" type="text"/></td> <td><input style="width: 33%; height: 15px;" type="text"/></td> </tr> </table> | day | month | year | <input style="width: 33%; height: 15px;" type="text"/> | <input style="width: 33%; height: 15px;" type="text"/> | <input style="width: 33%; height: 15px;" type="text"/> |
| day  | month  | year   |       |      |  |  |  |  |     |       |      |  |  |  |
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